

HEZ State Stat Metrics for Caroline/Dorchester						
		Oct - Dec 2013	Jan - Mar 2014	April - June 2014	July - September 2014	Oct - Dec 2014
Goal: Increase or Maintain Service Capacity		Year 1 Quarter 3 (cumulative total)	Year 1 Quarter 4 (cumulative total)	Year 2 Quarter 1 (cumulative total)	Year 2 Quarter 2 (cumulative total)	Year 2 Quarter 3 (cumulative total)
Number of Jobs (in FTE) Added*	Zone reports/Quarterly/ 30 day lag					
Number of Licensed Independent Practitioners Added*		0.6 FTE	3.6 FTE	3.6 FTE	3.6 FTE	3.6 FTE
Number of Other Licensed or Certified Health Care Practitioners Added*		5.8 FTE	6.8 FTE	7.2 FTE	6.93 FTE	5.93 FTE
Number of Qualified Employees (CHWs and Interpreters) Added*		2.95 FTE	2.95 FTE	2.45 FTE	3.45 FTE	3.45 FTE
Number of Other Support Staff Added*		7.07 FTE	11.07 FTE	9.93 FTE	9.13 FTE	9.13 FTE
Total		16.42 FTE	24.42 FTE	23.18 FTE	23.11 FTE	22.11 FTE
*Added = new or retained positions						
Goal: Reach Patients with Services		Year 1 Quarter 3 (not cumulative)	Year 1 Quarter 4 (not cumulative)	Year 2 Quarter 1 (not cumulative)	Year 2 Quarter 2 (not cumulative total)	Year 2 Quarter 3 (not cumulative total)
Number of HEZ (unduplicated) patients seen by clinic/practice	Zone reports/Quarterly/ 30 day lag					
Chesapeake Women's Health primary care		N/A	N/A	N/A	TBD	TBD
Dorchester County School Based Wellness (somatic health)		90	43	91	140	181
Dorchester County School Based Wellness (mental health)		N/A	N/A	28	13	6
Caroline County School Based Wellness (mental health)		0	3	18	21	33
Mobile Crisis Team		40	42	47	58	46
Median response time to calls for Mobile Crisis Team		16 min	10 min	13 min	11 min	22 min
Total Number of Patient Visits throughout HEZ		1,050	1,637	1,895	1,606	1,474
Total Number of Unduplicated Patients throughout HEZ		240	351	395	443	493
Number of individuals who receive education from CHOWs		13	32	133	172	321
Number of individuals who were screened by CHOWs		N/A	N/A	72	115	81
Educational/wellness/self-management interventions	Zone reports/Quarterly/ 30 day lag					
Number of participants in Care Coordination Program		14	4	22	22	15
Number of participants in Maryland Healthy Weighs		10	13	45	42	33
Number of participants in Dri-Dock Peer Recovery		9	10	46	48	51
Number of participants in Chesapeake Voyagers Peer Recovery		N/A	N/A	29	32	33

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		CY 2012		CY 2013		
	CRISP and VDU/Annually/90 day lag	C/D HEZ	Maryland	C/D HEZ	Maryland	
GOAL: Health Improvement*						
HSCRC hospital admissions per 1,000 residents		143.0	110.1	134.8	105	
HSCRC hospital readmissions rate		12.2%	13.3%	12.0%	13.8%	
	Zone reports/Quarterly/30 day lag	Target Date	Status			
Expand primary care and behavioral health services at Dorchester County School Based Wellness Center			Completed			
Expand behavioral health services at Caroline County School Based Wellness			Completed			
Implement new Mobile Crisis Team			Completed			
Recruit 3 licensed independent primary care practitioners to Zone			Completed			
Open adult mental health clinic in Federalsburg		Oct-13	Delayed, in progress			
Develop and implement CHW team			Completed			
Expand access to Care Coordination services		Mar-14	Delayed, In progress			
Implement cultural competency training			Completed			
<p><i>*HSCRC Hospital Data includes Maryland residents hospitalized in Maryland only</i></p> <p>HEZ Practitioners: Includes <i>Licensed Independent Practitioners</i> (physician, dentist, nurse practitioner, physician assistant, nurse midwife) and <i>Other Licensed or Certified Health Care Practitioner</i> (RN, social worker, certified medical assistant, licensed practical nurse, dental hygienist, certified addictions counselor) who provide primary care, dental or behavioral health services in the Zone. These practitioners are hired or retained to newly provide services in the Zone due to the Zone Initiative and may or may not receive HEZ funding.</p>						